

Workforce Utilization Monthly Report

Truman Sports Complex Renovation

Report Date:	September 15 2009	Date(s) of Payroll Period Used:	Start: 5/1/2007 End: 8/31/2009	Project (Arrowhead or Kauffman)	Arrowhead
Submitted by:	Gayle Holliday	Report Number	16		
Signature:					

Report the total monthly hours for all permanent full-time employees, including certified apprentice. Enter the total hours on all lines and in all columns. Reported workforce hours should be based on payroll records and submitted by the 15th of each month to Workforce@jcsca.org.

JOB CATEGORIES	Total Construction Work Hours												Percentages				Employees			
	A. All Employees		B. African-American Employees		C. Hispanic Employees		D. Asian/Pacific Islander Employees		E. Native American Employees		F. Other/Unknown Race Employees		Minority		Female		Cumulative total on monthly reports		Cumulative total minority on monthly reports*	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Actual	Goals	Actual	Goals	Male	Female	Male	Female
Carpenter	227815.8	1992	12261	24	13377	0	1673	0	8686	885	281	0	16.2%	13%	0.9%	2%	2044	15	291	9
Carpet, Floor, Tile	730	14	0	0	0	0	0	0	0	0	0	0	0.0%	13%	1.9%	2%	52	4	0	1
Construction Equip Operator	60483	4373	3298	1143	1628	0	26	0	598.5	118	0	0	10.5%	15%	6.7%	2%	890	31	78	14
Drywall, Ceiling	145	0	0	0	0	0	0	0	0	0	0	0	0.0%	23%	0.0%	4%	210	6	24	0
Electrician	302385.3	12016	18352	1602.5	16537	0	189	0	2988	271	3053	209	13.7%	15%	3.8%	2%	1825	70	280	12
Glazier	10999	0	317	0	0	0	0	0	83	0	0	0	3.6%	19%	0.0%	1%	214	2	14	1
Iron & Steel Worker	66633.5	4532	3747.5	203	5258	0	0	0	2731	0	8	0	16.8%	13%	6.4%	2%	595	34	87	12
Masons	75899.5	406	3455	0	9249	0	3	0	1455.5	0	0	0	18.6%	20%	0.5%	1%	828	6	121	0
Painter	24548	2832	566	0	2474.5	0	534	0	2001	0	0	0	20.4%	23%	10.3%	8%	240	21	13	0
Pipefitter/Plumber	152333.5	4648.5	6432	1320.5	3396	0	0	0	382	0	82	0	7.4%	12%	3.0%	2%	1280	34	88	10
Roofer	5820	0	2021	0	1385	0	0	0	0	0	0	0	58.5%	41%	0.0%	1%	65	0	25	0
Sheet Metal Worker	70538	753	6625	397	5497	93	0	40	0	0	0	0	17.7%	10%	1.1%	1%	496	7	97	4
Laborer	159039	13719	15989	2100	16903	6	2129	0	3453.5	0	54	0	23.5%	26%	7.9%	3%	2227	52	446	107
Other (1) Sprinkler Installer	1827	0	680	0	0	0	0	0	0	0	0	0	37.2%		0.0%		56	0	12	0
Other (2) Teamsters/drivers	5209.5	692	251	0	71	0	87	0	49	0	0	0	7.8%		11.7%		247	1	26	0
Other	34055	801.5	1803.5	173	2744.5	0	0	0	509	0	1169	0	18.4%		2.3%		422	6	96	0
Total hrs carpenter thru laborer	1,157,370	45,285																		
Total	1,198,461	46,779	75,797	6,963	78,520	99	4,641	40	22,937	1,274	4,647	209	15.7%	16.1%	3.8%	2.1%	11,691	289	1,698	170

Reporting Companies

Mark One Electric	Jim Kidwell Construction	American Fire Sprinkler	U.S. Engineering	Kissick	Tinmaster Sheet Metal	DH Pace Const
The Knopke Co	Hoffman Cortes	Doherty Steel	P1 Group	Intec	Titan Reinforcing	Broadway Elec
Chamberlain Contracting	KONE	Landworks	A2MG	Coreslab	Western Waterproofing	Hayes Drilling
Total Interiors	SEFox	MVP Painting	American Lift & Sign	George Shaw	AC Beverage	Crown-Corr
Capital Electric	Midwest Mech Contractors	Superior Bowen Asphalt	Spartas	Stafford-Smith	KC Sign Express	Musselman & Hall
ThyssenKrupp	Star Signs LLC	Trio Masonry, Inc.	Taylor Kelly	Daktronics	Alexander Mechanical	Ambient Tempco
Century Fire Sprinklers	Pro Electric	E&K of Kansas City	Terrasan Environmental	Goens Brothers	Control Service Company	Daniel Metals
AAA Glass	Ceco Concrete	Fabricor	Performance Contracting	Rodriguez Mechanical	D&D Masonry	Saxton & Saxton
Baker Concrete	DH Pace Door	Kinateder Masonry	Roberts Roofing and Siding	Rod-Techs	Midwest Crane & Rigging	Legacy Building Group
Alpha Energy & Electric	Desco Coatings	Just Seats	Progress Electric	Progressive Electronics	Professional Elevator Services	West Side Mechanical
Cates Sheet Metal	Howell Construction	PowerPiping & Engineering	David Adams Design	KC Sign Express		

***The cumulative totals are based on several contractors reporting over a period of months. Some employees may be counted more than once, if they performed work on the project two (2) or more months during the reporting periods. For example, one employee working on the project three different months during the reporting periods may be counted three (3) times.