

# Workforce Utilization Monthly Report

Truman Sports Complex Renovation

|                      |                  |  |                                |  |           |
|----------------------|------------------|--|--------------------------------|--|-----------|
| <b>Report Date:</b>  | February 15 2010 | <b>Date(s) of Payroll Period Used:</b> | Start: 5/1/2007 End: 2/15/2010 | <b>Project (Arrowhead or Kauffman)</b> | Arrowhead |
| <b>Submitted by:</b> | Gayle Holliday   | <b>Report Number</b>                   | 21                             |  |           |
| <b>Signature:</b>    |                  |  |                                |  |           |

Report the total monthly hours for all permanent full-time employees, including certified apprentice. Enter the total hours on all lines and in all columns. Reported workforce hours should be based on payroll records and submitted by the 15th of each month to [Workforce@jcsca.org](mailto:Workforce@jcsca.org).

| JOB CATEGORIES                   | Total Construction Work Hours |        |                               |        |                       |        |                                     |        |                              |        |                                 |        | Percentages |       |        |       | Employees                           |        |   |        |
|----------------------------------|-------------------------------|--------|-------------------------------|--------|-----------------------|--------|-------------------------------------|--------|------------------------------|--------|---------------------------------|--------|-------------|-------|--------|-------|-------------------------------------|--------|---|--------|
|                                  | A. All Employees              |        | B. African-American Employees |        | C. Hispanic Employees |        | D. Asian/Pacific Islander Employees |        | E. Native American Employees |        | F. Other/Unknown Race Employees |        | Minority    |       | Female |       | Cumulative total on monthly reports |        | Cumulative total minority on monthly reports* |        |
|                                  | Male                          | Female | Male                          | Female | Male                  | Female | Male                                | Female | Male                         | Female | Male                            | Female | Actual      | Goals | Actual | Goals | Male                                | Female | Male  | Female |
| Carpenter                        | 246338                        | 1992   | 13080                         | 24     | 13377                 | 0      | 1673                                | 0      | 8699                         | 885    | 281                             | 0      | 15.3%       | 13%   | 0.8%   | 2%    | 2355                                | 15     | 308   | 9      |
| Carpet, Floor, Tile              | 730                           | 14     | 0                             | 0      | 0                     | 0      | 0                                   | 0      | 0                            | 0      | 0                               | 0      | 0.0%        | 13%   | 1.9%   | 2%    | 52                                  | 4      | 0   | 1      |
| Construction Equip Operator      | 61849.5                       | 4373   | 3434                          | 1143   | 1655                  | 0      | 26                                  | 0      | 598.5                        | 118    | 0                               | 0      | 10.5%       | 15%   | 6.6%   | 2%    | 915                                 | 31     | 80  | 14     |
| Drywall, Ceiling                 | 173                           | 0      | 0                             | 0      | 0                     | 0      | 0                                   | 0      | 0                            | 0      | 0                               | 0      | 0.0%        | 23%   | 0.0%   | 4%    | 212                                 | 6      | 24  | 0      |
| Electrician                      | 330113                        | 13539  | 19385                         | 1602.5 | 17658                 | 0      | 189                                 | 0      | 3618                         | 271    | 3053                            | 209    | 13.4%       | 15%   | 3.9%   | 2%    | 2014                                | 80     | 302   | 12     |
| Glazier                          | 13265                         | 0      | 317                           | 0      | 0                     | 0      | 0                                   | 0      | 83                           | 0      | 0                               | 0      | 3.0%        | 19%   | 0.0%   | 1%    | 233                                 | 2      | 20  | 1      |
| Iron & Steel Worker              | 71070.5                       | 4806   | 3883.5                        | 221    | 5258                  | 0      | 0                                   | 0      | 2987                         | 0      | 8                               | 0      | 16.3%       | 13%   | 6.3%   | 2%    | 657                                 | 38     | 92  | 13     |
| Masons                           | 79513.5                       | 406    | 3494                          | 0      | 10129                 | 0      | 3                                   | 0      | 1455.5                       | 0      | 0                               | 0      | 18.9%       | 20%   | 0.5%   | 1%    | 897                                 | 6      | 129   | 0      |
| Painter                          | 25460                         | 3575   | 566                           | 0      | 2474.5                | 0      | 534                                 | 0      | 2001                         | 0      | 0                               | 0      | 19.2%       | 23%   | 12.3%  | 8%    | 253                                 | 28     | 14  | 0      |
| Pipefitter/Plumber               | 169529                        | 4648.5 | 6576                          | 1320.5 | 3396                  | 0      | 0                                   | 0      | 382                          | 0      | 82                              | 0      | 6.7%        | 12%   | 2.7%   | 2%    | 1411                                | 34     | 89  | 10     |
| Roofer                           | 9822                          | 0      | 2746                          | 0      | 3685                  | 0      | 0                                   | 0      | 0                            | 0      | 0                               | 0      | 65.5%       | 41%   | 0.0%   | 1%    | 100                                 | 0      | 49  | 0      |
| Sheet Metal Worker               | 112178                        | 763    | 9698.5                        | 397    | 8205                  | 103    | 0                                   | 40     | 0                            | 0      | 0                               | 0      | 16.3%       | 10%   | 0.7%   | 1%    | 758                                 | 8      | 139   | 5      |
| Laborer                          | 165369                        | 13719  | 16096                         | 2100   | 17810                 | 6      | 2129                                | 0      | 3576.5                       | 0      | 54                              | 0      | 23.3%       | 26%   | 7.7%   | 3%    | 2376                                | 52     | 464   | 107    |
| Other (1) Sprinkler Installer    | 1827                          | 0      | 680                           | 0      | 0                     | 0      | 0                                   | 0      | 0                            | 0      | 0                               | 0      | 37.2%       |       | 0.0%   |       | 56                                  | 0      | 12  | 0      |
| Other (2) Teamsters/drivers      | 5250.5                        | 692    | 251                           | 0      | 71                    | 0      | 87                                  | 0      | 49                           | 0      | 0                               | 0      | 7.7%        |       | 11.6%  |       | 255                                 | 1      | 26  | 0      |
| Other                            | 41440.5                       | 841.5  | 1803.5                        | 213    | 3276.5                | 0      | 0                                   | 0      | 509                          | 0      | 1171                            | 0      | 16.5%       |       | 2.0%   |       | 500                                 | 7      | 101   | 1      |
| Total hrs carpenter thru laborer | #####                         | 47,836 | 79,276                        | 6,808  | 83,648                | 109    | 4,554                               | 40     | 23,401                       | 1,274  | 3,478                           | 209    | 15.2%       |       | 3.7%   |       |                                     |        |   |        |
| <b>Total</b>                     | #####                         | 49,369 | 82,011                        | 7,021  | 86,995                | 109    | 4,641                               | 40     | 23,959                       | 1,274  | 4,649                           | 209    | 15.2%       | 15.9% | 3.6%   | 2.1%  | 13,044                              | 312    | 1,849   | 173    |

**Reporting Companies**

|                         |                          |                           |                            |                         |                                |                       |
|-------------------------|--------------------------|---------------------------|----------------------------|-------------------------|--------------------------------|-----------------------|
| Mark One Electric       | Jim Kidwell Construction | American Fire Sprinkler   | U.S. Engineering           | Kissick                 | Tinmaster Sheet Metal          | DH Pace Const         |
| The Knopke Co           | Hoffman Cortes           | Doherty Steel             | P1 Group                   | Intec                   | Titan Reinforcing              | Broadway Elec         |
| Chamberlain Contracting | KONE                     | Landworks                 | A2MG                       | Coreslab                | Western Waterproofing          | Hayes Drilling        |
| Total Interiors         | SEFox                    | MVP Painting              | American Lift & Sign       | George Shaw             | AC Beverage                    | Crown-Corr            |
| Capital Electric        | Midwest Mech Contractors | Superior Bowen Asphalt    | Spirtas                    | Stafford-Smith          | KC Sign Express                | Musselman & Hall      |
| ThyssenKrupp            | Star Signs LLC           | Trio Masonry, Inc.        | Taylor Kelly               | Daktronics              | Alexander Mechanical           | Ambient Tempco        |
| Century Fire Sprinklers | Pro Electric             | E&K of Kansas City        | Terrasan Environmental     | Goens Brothers          | Control Service Company        | Daniel Metals         |
| AAA Glass               | Ceco Concrete            | Fabricor                  | Performance Contracting    | Rodriguez Mechanical    | D&D Masonry                    | Saxton & Saxton       |
| Baker Concrete          | DH Pace Door             | Kinatader Masonry         | Roberts Roofing and Siding | Rod-Techs               | Midwest Crane & Rigging        | Legacy Building Group |
| Alpha Energy & Electric | Desco Coatings           | Just Seats                | Progress Electric          | Progressive Electronics | Professional Elevator Services | West Side Mechanical  |
| Cates Sheet Metal       | Howell Construction      | PowerPiping & Engineering | David Adams Design         | KC Sign Express         |                                |                       |

\*\*\*The cumulative totals are based on several contractors reporting over a period of months. Some employees may be counted more than once, if they performed work on the project two (2) or more months during the reporting periods. For example, one employee working on the project three different months during the reporting periods may be counted three (3) times.

