

Workforce Utilization Monthly Report

Truman Sports Complex Renovation

Report Date:	December 15 2009	Date(s) of Payroll Period Used:	Start: 5/1/07 End: 11/31/2009	Project (Arrowhead or Kauffman)	Arrowhead
Submitted by:	Gayle Holliday	Report Number	19		
Signature:					

Report the total monthly hours for all permanent full-time employees, including certified apprentice. Enter the total hours on all lines and in all columns. Reported workforce hours should be based on payroll records and submitted by the 15th of each month to Workforce@jcsca.org

JOB CATEGORIES	Total Construction Work Hours												Percentages				Employees			
	A. All Employees		B. African-American Employees		C. Hispanic Employees		D. Asian/Pacific Islander Employees		E. Native American Employees		F. Other/ Unknown Race Employees		Minority		Female		Cumulative total on monthly reports		Cumulative total minority on monthly reports*	
	d	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Actual	Goals	Actual	Goals	Male	Female	Male	Femal
Carpenter	239414	1992	12567	24	13377	0	1673	0	8699	885	281	0	15.5%	13%	0.8%	2%	2179	15	296	9
Carpet, Floor, Tile	730	14	0	0	0	0	0	0	0	0	0	0	0.0%	13%	1.9%	2%	52	4	0	1
Construction Equip Operator	61034.5	4373	3298	1143	1628	0	26	0	598.5	118	0	0	10.4%	15%	6.7%	2%	906	31	78	14
Drywall, Ceiling	173	0	0	0	0	0	0	0	0	0	0	0	0.0%	23%	0.0%	4%	212	6	24	0
Electrician	318486	12913	18808	1602.5	17284	0	189	0	3323	271	3053	209	13.5%	15%	3.9%	2%	1927	76	291	12
Glazier	11007	0	317	0	0	0	0	0	83	0	0	0	3.6%	19%	0.0%	1%	217	2	14	1
Iron & Steel Worker	69367.5	4788	3883.5	203	5258	0	0	0	2867	0	8	0	16.5%	13%	6.5%	2%	631	37	91	12
Masons	77912.5	406	3494	0	9629	0	3	0	1455.5	0	0	0	18.6%	20%	0.5%	1%	877	6	127	0
Painter	24942	3290	566	0	2474.5	0	534	0	2001	0	0	0	19.7%	23%	11.7%	8%	245	25	13	0
Pipefitter/Plumber	163870	4648.5	6576	1320.5	3396	0	0	0	382	0	82	0	7.0%	12%	2.8%	2%	1365	34	89	10
Rofer	8578	0	2544	0	2852	0	0	0	0	0	0	0	62.9%	41%	0.0%	1%	89	0	41	0
Sheet Metal Worker	96138	753	8591.5	397	7266	93	0	40	0	0	0	0	16.9%	10%	0.8%	1%	656	7	123	4
Laborer	163317	13719	16070	2100	17068	6	2129	0	3576.5	0	54	0	23.2%	26%	7.7%	3%	2317	52	455	107
Other (1) Sprinkler Installer	1827	0	680	0	0	0	0	0	0	0	0	0	37.2%		0.0%		56	0	12	0
Other (2) Teamsters/drivers	5249.5	692	251	0	71	0	87	0	49	0	0	0	7.7%		11.6%		254	1	26	0
Other	37993	801.5	1803.5	173	3060.5	0	0	0	509	0	1169	0	17.3%		2.1%		470	6	99	0
Total hrs carpenter thru laborer	#####	46,897	76,715	6,790	80,232	99	4,554	40	22,986	1,274	3,478	209	15.3%		3.8%					
Total	#####	48,390	79,449	6,963	83,364	99	4,641	40	23,544	1,274	4,647	209	15.4%	15.9%	3.6%	2.1%	12,453	302	1,779	170

Reporting Companies

Mark One Electric	Jim Kidwell Construction	American Fire Sprinkler	U.S. Engineering	Kissick	Tinmaster Sheet Metal	DH Pace Const
The Knopke Co	Hoffman Cortes	Doherty Steel	P1 Group	Intec	Titan Reinforcing	Broadway Elec
Chamberlain Contracting	KONE	Landworks	A2MG	Coreslab	Western Waterproofing	Hayes Drilling
Total Interiors	SEFox	MVP Painting	American Lift & Sign	George Shaw	AC Beverage	Crown-Corr
Capital Electric	Midwest Mech Contractors	Superior Bowen Asphalt	Spartas	Stafford-Smith	KC Sign Express	Musselman & Hall
ThyssenKrupp	Star Signs LLC	Trio Masonry, Inc.	Taylor Kelly	Daktronics	Alexander Mechanical	Ambient Tempco
Century Fire Sprinklers	Pro Electric	E&K of Kansas City	Terrasen Environmental	Goens Brothers	Control Service Company	Daniel Metals
AAA Glass	Ceco Concrete	Fabricor	Performance Contracting	Rodriguez Mechanical	D&D Masonry	Saxton & Saxton
Baker Concrete	DH Pace Door	Kinateder Masonry	Roberts Roofing and Siding	Rod-Techs	Midwest Crane & Rigging	Legacy Building Group
Alpha Energy & Electric	Desco Coatings	Just Seats	Progress Electric	Progressive Electronics	Professional Elevator Services	West Side Mechanical
Cates Sheet Metal	Howell Construction	PowerPiping & Engineering	David Adams Design	KC Sign Express		

***The cumulative totals are based on several contractors reporting over a period of months. Some employees may be counted more than once, if they performed work on the project two (2) or more months during the reporting periods. For example, one employee working on the project three different months during the reporting periods may be counted three (3) times.