

# Workforce Utilization Monthly Report

Truman Sports Complex Renovation

<b>Report Date:</b>	August 15 2009	<b>Date(s) of Payroll Period Used:</b>	Start: 5/1/2007 End: 7/31/2009	<b>Project (Arrowhead or Kauffman)</b>	Arrowhead
<b>Submitted by:</b>	Gayle Holliday	<b>Report Number</b>	15		
<b>Signature:</b>					

Report the total monthly hours for all permanent full-time employees, including certified apprentice. Enter the total hours on all lines and in all columns. Reported workforce hours should be based on payroll records and submitted by the 15th of each month to [Workforce@jcsca.org](mailto:Workforce@jcsca.org)

JOB CATEGORIES	Total Construction Work Hours												Percentages				Employees			
	A. All Employees		B. African-American Employees		C. Hispanic Employees		D. Asian/Pacific Islander Employees		E. Native American Employees		F. Other/Unknown Race Employees		Minority		Female		Cumulative total on monthly reports		Cumulative total minority on monthly reports*	
	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Male	Female	Actual	Goals	Actual	Goals	Male	Female	Male	Female
Carpenter	217,162	1,897	11,839	24	13,341	0	1,580	0	8,593	885	281	0	16.7%	13%	0.9%	2%	2,044	15	291	9
Carpet, Floor, Tile	730	14	0	0	0	0	0	0	0	0	0	0	0.0%	13%	1.9%	2%	25	3	0	0
Construction Equip Operator	58,624	4,265	3,298	1,035	1,628	0	26	0	575	118	0	0	10.6%	15%	6.8%	2%	890	31	78	14
Drywall, Ceiling	145	0	0	0	0	0	0	0	0	0	0	0	0.0%	23%	0.0%	4%	1	0	0	0
Electrician	282,789	11,273	17,749	1,603	15,394	0	189	0	2,868	271	3,053	209	14.1%	15%	3.8%	2%	1,823	70	280	12
Glazier	10,979	0	317	0	0	0	0	0	83	0	0	0	3.6%	19%	0.0%	1%	170	0	7	0
Iron & Steel Worker	62,425	4,376	3,295	189	5,250	0	0	0	2,356	0	0	0	16.6%	13%	6.6%	2%	546	34	82	12
Masons	71,618	406	3,331	0	8,961	0	3	0	1,357	0	0	0	19.0%	20%	0.6%	1%	821	5	121	0
Painter	24,100	2,680	566	0	2,475	0	534	0	1,954	0	0	0	20.6%	23%	10.0%	8%	189	21	11	0
Pipefitter/Plumber	146,176	4,649	6,247	1,321	3,396	0	0	0	382	0	82	0	7.6%	12%	3.1%	2%	1,269	34	81	10
Roofer	4,226	0	1,490	0	924	0	0	0	0	0	0	0	57.1%	41%	0.0%	1%	40	0	17	0
Sheet Metal Worker	64,472	608	5,690	345	5,219	0	0	40	0	0	0	0	17.4%	10%	0.9%	1%	394	4	84	1
Laborer	150,720	13,374	15,728	1,996	16,546	6	2,107	0	3,264	0	54	0	24.2%	26%	8.2%	3%	2,227	52	446	107
Other (1) Sprinkler Installer	1,827	0	680	0	0	0	0	0	0	0	0	0	37.2%		0.0%		50	0	12	0
Other (2) Teamsters/drivers	5,095	692	251	0	71	0	87	0	49	0	0	0	7.9%		12.0%		227	1	20	0
Other	32,416	802	1,664	173	2,598	0	0	0	328	0	1,169	0	17.9%		2.4%		371	5	88	0
Total hrs carpenter thru laborer	1,094,165	43,542																		
<b>Total</b>	<b>1,133,502</b>	<b>45,035</b>	<b>72,144</b>	<b>6,685</b>	<b>75,801</b>	<b>6</b>	<b>4,526</b>	<b>40</b>	<b>21,809</b>	<b>1,274</b>	<b>4,639</b>	<b>209</b>	<b>15.9%</b>	<b>16.0%</b>	<b>3.8%</b>	<b>2.2%</b>	<b>11,087</b>	<b>275</b>	<b>1,618</b>	<b>165</b>

**Reporting Companies**

Mark One Electric	Jim Kidwell Construction	American Fire Sprinkler	U.S. Engineering	Kissick	Tinmaster Sheet Metal	DH Pace Const
The Knopke Co	Hoffman Cortes	Doherty Steel	P1 Group	Intec	Titan Reinforcing	Broadway Elec
Chamberlain Contracting	KONE	Landworks	A2MG	Coreslab	Western Waterproofing	Hayes Drilling
Total Interiors	SEFox	MVP Painting	American Lift & Sign	George Shaw	AC Beverage	Crown-Corr
Capital Electric	Midwest Mech Contractors	Superior Bowen Asphalt	Spartas	Stafford-Smith	KC Sign Express	Musselman & Hall
ThyssenKrupp	Star Signs LLC	Trio Masonry, Inc.	Taylor Kelly	Daktronics	Alexander Mechanical	Ambient Tempco
Century Fire Sprinklers	Pro Electric	E&K of Kansas City	Terrasen Environmental	Goens Brothers	Control Service Company	Daniel Metals
AAA Glass	Ceco Concrete	Fabricor	Performance Contracting	Rodriguez Mechanical	D&D Masonry	Saxton & Saxton
Baker Concrete	DH Pace Door	Kinateder Masonry	Roberts Roofing and Siding	Rod-Techs	Midwest Crane & Rigging	Legacy Building Group
Alpha Energy & Electric	Desco Coatings	Just Seats	Progress Electric	Progressive Electronics	Professional Elevator Services	West Side Mechanical
Cates Sheet Metal	Howell Construction	PowerPiping & Engineering				

\*\*\*The cumulative totals are based on several contractors reporting over a period of months. Some employees may be counted more than once, if they performed work on the project two (2) or more months during the reporting periods. For example, one employee working on the project three different months during the reporting periods may be counted three (3) times.